



**MEMBERS' ALLOCATIONS
2006/07**

**SURREY COUNTY COUNCIL
LOCAL COMMITTEE (ELMBRIDGE)**

9 JUNE 2007

SUMMARY:

Surrey County Council's Local Committees receive delegated authority to allocate funding for locally determined purposes that meet local social, economic or environmental needs.

OFFICER RECOMMENDATIONS:

It is recommended that the Local Committee note the contents of this Report.

1. INTRODUCTION and BACKGROUND

- 1.1 Surrey County Council's Local Committees have been delegated power to take decisions in response to local needs within the County Council's power of well-being, up to a maximum sum per County Council member of the Committee. In addition the County Council has delegated a capital sum to Local Committees. This funding is determined annually as part of the Council's budget process.
- 1.2 In 2006/07, the County Council allocated the sum of £11,000 revenue per County Councillor, and a total sum of £35,000 per Local Committee for capital projects. The Local Committee (Elmbridge) therefore had a total budget of £99,000 revenue and £35,000 capital to allocate throughout the year, as well as some funding which was carried forward from the previous year.

2. ANALYSIS and COMMENTARY

- 2.1 Surrey County Council's Corporate Plan lists the main challenges for the County under the following headings:
- Making Surrey a better place to learn and develop
 - Making Surrey a better place to live and do business
 - Making Surrey a better place to travel
 - Making Surrey a better place where vulnerable people are more independent
 - Making Surrey a better place where people feel safe
 - Making Surrey a better place where everybody matters
- 2.2 In line with the Corporate Plan all Member Allocations (whether revenue or capital) are coded to reflect broadly how it aligns with the corporate priorities. The codes are:

Adults & Community Care: Independence for vulnerable adults, older people, adults with disabilities and health conditions, carers and health promotion.

Children & Schools: Children, vulnerable children, play, parenting, schools, children with disabilities and health conditions and children's carers.

Community Safety: Street lighting, abandoned cars, graffiti, fire and rescue, road safety, consumer protection, drug and alcohol misuse, domestic violence, a sense of safety, fear of crime and reassurance.

Environmental Projects: protecting countryside, waste and recycling.

Transport: Ways of travel, roads, pavements, traffic problems and highways.

Lifelong Learning: learning in the community, libraries, adult & community learning and schools as community centres.

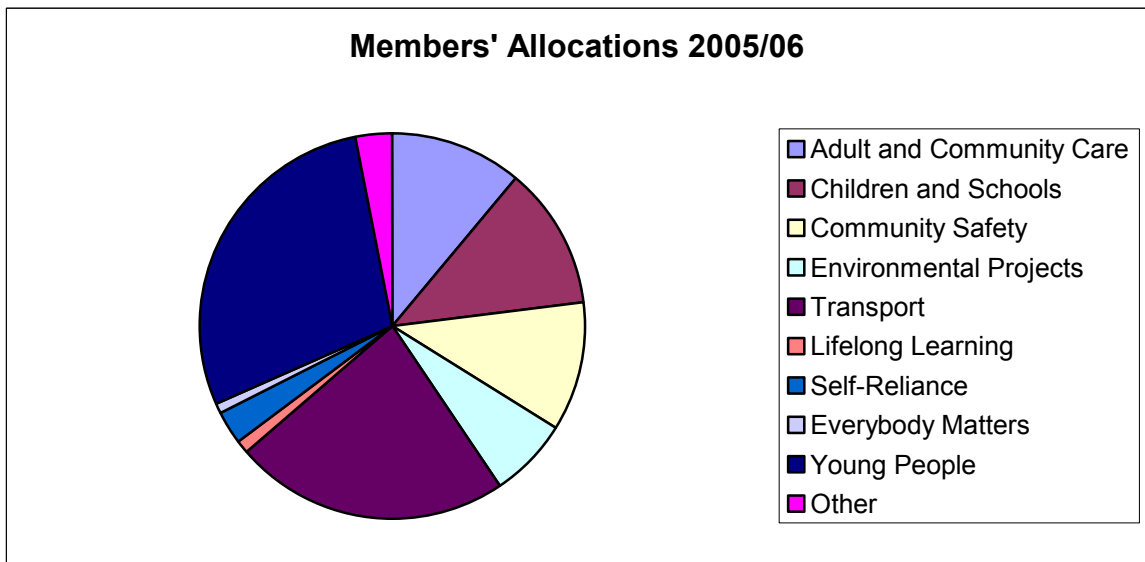
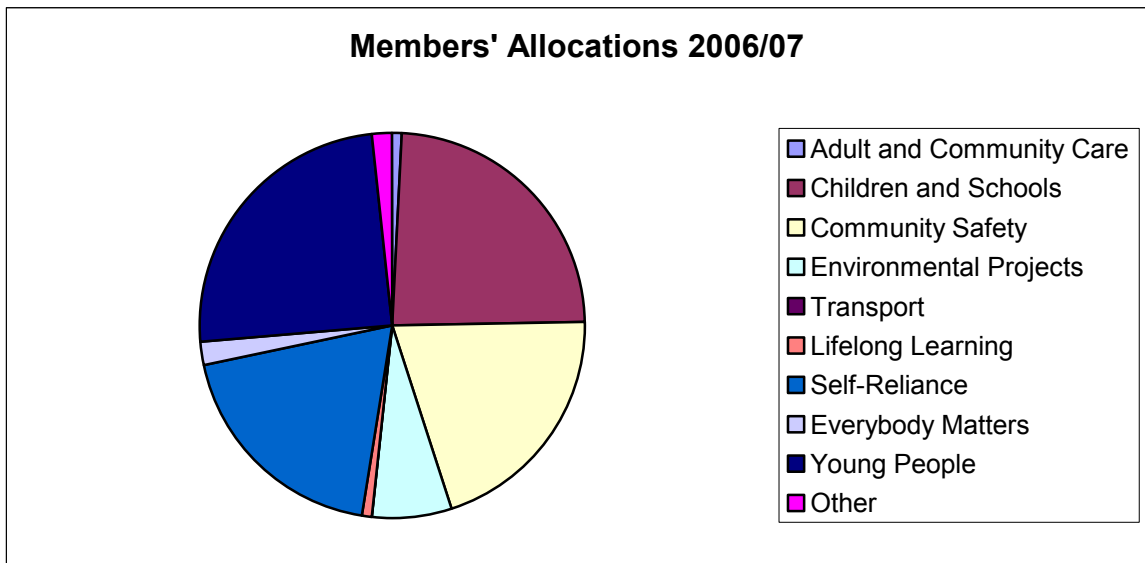
Self-Reliance: Local businesses, the Surrey economy, quality of life in disadvantaged areas, support for rural communities, ethnic minorities, community cohesion, refugees and management development for community organisations.

Everybody Matters: Consultation, community engagement, democracy, local committees, partnership development and publicity.

Young People: Facilities and activities for young people outside school including shelters, leisure equipment, courses, skateboard parks etc

- 2.3 The following chart show how capital and revenue were allocated across the subject areas, and indicate that projects to support Young People and Children and Schools received the highest proportion of funding. In 2005/06 projects to support Transport and Children and Schools received the highest proportion of funding.

Category	Amount	Percentage
Adults and Community Care	1,050.00	0.8%
Children & Schools	32,554.00	23.9%
Community Safety	27,445.50	20.2%
Environmental Projects	9,338.60	6.9%
Transport	0	0%
Lifelong Learning	931.40	0.7%
Self-Reliance	26,030.00	19.1%
Everybody Matters	2,640.00	1.9%
Young People	33,734.50	24.8%
Other	2,360.00	1.7%
	136,084.00	100%



2.4 All projects supported in 2006/07 are listed in Appendix 1 to this report.

3. CONCLUSION

3.1 For the year 2006/07 a wide range of projects were supported. This report provides an opportunity to review this. Members are invited to comment.

Report by: Katie Mills, Local Committee and Partnership Officer

LEAD/CONTACT OFFICER: Katie Mills

TELEPHONE NUMBER: 01372 832606

Revenue Allocations 2006/07

No.	County Councillor	Project	Category	Amount
1	Ian Lake	Heathside Student Council Community Link	Children & Schools	£300.00
2	Dorothy Mitchell	Cobham & District Town Appraisal	Environmental Projects	£3000.00
3	Margaret Hicks	Whiteley Village Allotment Society	Adult & Community Care	£300.00
4	Tom Phelps-Penry	St. John's Youth Group Paintballing Expedition	Young People	£200.00
5	Peter Hickman	Long Ditton Youth Project	Young People	£1664.00
6	Tom Phelps-Penry	The Cobham Brass Society Performance at Walton Heritage Day	Environmental Projects	£270.00
7	Tom Phelps-Penry	'Stringalong' Walton Oak School	Children & Schools	£1500.00
8	Dorothy Mitchell	News & Information Booklet – Cobham & Downside Residents' Association	Everybody Matters	£1000.00
9	Margaret Hicks	CCTV Rydens School	Children & Schools	£6770.00
10	Dorothy Mitchell	Oasis Childcare Centre	Children & Schools	£2500.00
11	Peter Hickman	Long Ditton Youth Project – Provision of Craft Sessions	Young People	£400.00
12	Michael Bennison	Rapid Deployment Covert Camera for Surveillance	Community Safety	£5000.00
13	Michael Bennison	Claygate in Bloom	Environmental Projects	£2000.00
14	Michael Bennison	Fence at 1 st Oxshott Scout Group	Young People	£1750.00
15	Dorothy Mitchell	Updating Christmas Lights for Cobham	Other	£2000.00
16	Dorothy Mitchell	Christmas Tree & Bulb Planting – Stoke D'Abernon	Other	£360.00
17	Dorothy Mitchell	Cobham in Bloom	Environmental Projects	£1000.00
18	Margaret Hicks	Hot Drinks Machine – Community Room Walton Fire Station	Community Safety	£1041.00
19	Michael Bennison	Brochures – Cobham Dog Training Club	Everybody Matters	£500.00
20	Tom Phelps-Penry	Elmbridge Taxi Voucher Scheme	Self-Reliance	£1080.00
21	Peter Hickman	Renovation of Thames Ditton Guide Hut	Young People	£3774.00
22	Dorothy Mitchell	Cobham/Oxshott Health Check & Town Plan	Everybody Matters	£1140.00
23	Michael Bennison	Car for PCSO Officers	Community Safety	£1750.00
24	Roy Taylor	Extended CCTV Coverage – Queen Road	Community Safety	£6000.00
25	Ian Lake	Extended CCTV Coverage – Queen Road	Community Safety	£2705.00
26	Roy Taylor	Window Blinds – Oatlands School	Children & Schools	£3000.00
27	Roy Taylor	Walton Firs Foundation Appeal	Young People	£2000.00

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28	Tom Phelps-Penry	Pool Table & Whiteboards – Cromwell Community Centre	Self-Reliance	£950.00
29	Tom Phelps-Penry	Replacement Boiler – Riverhouse Barn	Self-Reliance	£5000.00
30	Peter Hickman	Refurbishment of Kitchen – AJAX Sea Scouts	Young People	£5335.00
31	Margaret Hicks	Elmbridge Junior Citizen Scheme	Community Safety	£400.00
32	Tom Phelps-Penry	Benches & Table – St. John’s Estate	Self-Reliance	£1000.00
33	Ian Lake	Projectors for Electronic Interactive Whiteboard – Heathside School	Children & Schools	£2000.00
34	Ian Lake	Sun Sail Shade – St James School, Weybridge	Children & Schools	£4995.00
35	Ian Lake	Oasis Child Care Centre	Children & Schools	£1000.00
36	Margaret Hicks	Hersham in Bloom	Environmental Projects	£1068.60
37	Margaret Hicks	Hersham Library	Lifelong Learning	£931.40
38	Margaret Hicks	Get Writing with Rosie – Hotbuckle Productions	Children & Schools	£489.00
39	Roy Taylor	Reallocation of Rachael Lake’s Revenue Allocation – Life Centre visits to Walton Oak & Groveland Schools	Self-Reliance	£1000.00
40	Dorothy Mitchell	Refurbishment of Cobham Youth Club – Reconfirmation of Spending	Young People	£911.00
41	Ernest Mallett	East Molesey Cricket Club Roof	Self-Reliance	£3000.00
42	Tim Oliver	East Molesey Cricket Club Roof	Self-Reliance	£3000.00
43	Ernest Mallett	St Mary’s Church Roof	Self-Reliance	£3000.00
44	Tim Oliver	St Mary’s Church Roof	Self-Reliance	£3000.00
45	Ernest Mallett	3 rd Molesey Scout Group – Hut Roof	Young People	£1000.00
46	Tim Oliver	3 rd Molesey Scout Group – Hut Roof	Young People	£2000.00
47	Ernest Mallett	1 st Molesey Scout Group – Hut Roof	Young People	£1000.00
48	Tim Oliver	1 st Molesey Scout Group – Hut Roof	Young People	£2000.00
49	Ernest Mallett	2 nd Molesey Scout Group	Young People	£1250.00
50	Tim Oliver	2 nd Molesey Scout Group	Young People	£1000.00
51	Ernest Mallett	Thames Landscape Strategy	Environmental Projects	£1000.00
52	Tom Phelps-Penry	Thames Landscape Strategy	Environmental Projects	£1000.00
53	Ernest Mallett	Falls Prevention Training	Adult & Community Care	£750
				£101084.00

* Reallocation

Capital Allocations 2006/07

No.	Project	Category	Amount
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1	Rapid Deployment Covert Camera for Surveillance	Community Safety	£7000
2	Elmbridge Junior Citizen Scheme	Community Safety	£800
3	Safety Campaign Banners – Driving Safely	Community Safety	£2749.50
4	6 th Form Cycle Storage, Heathside School	Children & Schools	£10000.00
5	Repair to Ceiling – Cobham Youth Club	Young People	£9450.50
6	Replacement Windows – Cobham Village Hall	Self-Reliance	£5000.00
			£35000.00